

## SUPPLEMENTARY FINANCIAL INFORMATION TO DRAFT STATEMENT OF ACCOUNTS 2023/24

TABLE 1 - COUNCIL EMPLOYEES

Post title	Remuneration	Employers	Annualised pay (where applicable)
	(exc. employers pension contributions)	pension contributions	
	£	£	£
Learning Adviser - School Improvement (Primary)	45,312	9,402	61,296
Educational Psychologist	50,040	10,384	61,941
Streetscene Area Coordinator	60,437	12,510	
Streetscene Operative 4 (Mechanic)	60,597	12,455	
Regional Emergency Planning Manager	61,033	12,634	
Service Manager - Protection & Support	61,126	-£2,315	
Service Manager Housing Assets	61,126	12,653	
Service Manager - Protection & Support	61,126	12,653	
Senior Learning Adviser - Engagement	61,583	12,780	
Team Manager - Resources and Regulated Services	62,480	12,933	
Senior Learning Adviser - Additional Learning Needs	62,562	12,890	
Service Manager - Development	62,696	12,978	
Strategic Finance Manager - Financial Strategy and Insurance/Deputy Section 151 Officer	63,921	13,232	
Streetscene Operative 3	64,257	13,301	
Service Manager - Customer Contact	64,307	13,312	
Streetscene Service Manager	64,407	13,332	
Benefits Manager	65,818	13,668	
Service Manager - Resources	65,959	13,653	
Service Manager - PDSI	65,959	13,653	
Service Manager - Regulated Services	65,959	13,653	
Service Manager - Planning Strategy	65,959	13,653	
Head of Clwyd Pension Fund	65,959	13,653	
IT Infrastructure Services Manager	65,959	13,653	
Service Manager - Access and Natural Environment	65,959	13,653	
Service Manager-Enterprise & Regeneration Programmes	65,959	13,653	
Community & Business Protection Manager	65,959	13,653	
Early Years and Family Support Manager	65,959	13,653	
Service Manager - Housing and Prevention	66,347	13,734	
Senior Learning Disabilities Support Worker	66,797	13,827	
Transportation Manager	67,800	14,035	
Regulatory Services Manager	67,856	14,046	
Highway Network Manager	68,464	14,172	
Principal Education Psychologist	68,505	14,194	
Service Manager - Locality Services	76,827	15,903	
Senior Manager - Learning Engagement	78,016	15,601	
Senior Manager - School Improvement	78,016	16,182	
Senior Manager - Childrens & Workforce	80,844	16,735	
Senior Manager - Safeguarding & Commissioning	80,844	16,735	
<b>Total 2023/24</b>	<b>2,492,736</b>		
<b>Total 2022/23</b>	<b>1,949,677</b>		

TABLE 2 - POSTS COVERED BY INTERIM / TEMPORARY ARRANGEMENTS / CONTRACT

Post title	Cost	Theoretical annual costs
	£	£
Housing Solution Officer	24,258	65,712
Housing Solution Officer	61,182	83,936
Project Manager - Children's First Contact Contract Team	114,720	120,000
Advanced Practitioner - Children's First Contact Contract Team	104,530	108,000
Deputy Team Manager - Children's First Contact Contract Team	8,800	105,600
Project Manager - Court & Children Looked After Agency Contract Team	108,680	108,680
Advanced Practitioner - Court & Children Looked After Agency Contract Team	100,840	100,840
Best Interest Assessor - Safeguarding - Deprivation of Liberty Safeguards	53,541	90,576
Independent Reviewing Officer - Safeguarding	48,438	81,696
Social Worker - Children's First Contact Contract Team	96,915	100,800
Social Worker - Children's First Contact Contract Team	95,340	100,800
Social Worker - Children's First Contact Contract Team	98,070	100,800
Social Worker - Children's First Contact Contract Team	73,150	100,800
Social Worker - Children's First Contact Contract Team	9,625	100,800
Social Worker - Children's First Contact Contract Team	61,880	100,800
Social Worker - Children's First Contact Contract Team	13,230	100,800
Social Worker - Children's First Contact Contract Team	5,040	100,800
Social Worker - Court & Children Looked After Agency Contract Team	95,095	95,095
Social Worker - Court & Children Looked After Agency Contract Team	75,460	92,400
Social Worker - Court & Children Looked After Agency Contract Team	71,610	92,400
Social Worker - Court & Children Looked After Agency Contract Team	59,675	92,400
Social Worker - Court & Children Looked After Agency Contract Team	72,765	92,400
Social Worker - Court & Children Looked After Agency Contract Team	51,205	92,400
Social Worker - Court & Children Looked After Agency Contract Team	12,705	92,400
Social Worker - Court & Children Looked After Agency Contract Team	11,165	92,400
Social Worker - Court & Children Looked After Agency Contract Team	2,310	92,400
Social Worker - Court & Children Looked After Agency Contract Team	34,650	92,400
Social Worker - Children's First Contact	4,080	71,040
Social Worker - Children's First Contact	46,402	66,600
Social Worker - Children's First Contact	19,536	89,226
Social Worker - Family Intervention Team	5,454	65,712
Social Worker - Family Intervention Team	9,094	88,551
Social Worker - Family Intervention Team	9,573	88,551
Social Worker - Family Intervention Team	55,870	75,480
Social Worker - Family Intervention Team	49,097	88,551
Social Worker - Children's Permanency Team	93,403	93,403
Social Worker - Children's Permanency Team	78,355	88,551
Social Worker - Children's Permanency Team	43,546	72,515
Social Worker - Disability Services and Mental Health	11,880	85,248
Social Worker - Adult Social Care - Older People - Locality Services	72,173	75,812
Social Worker - Children's Integrated Disability Service	30,957	75,914
Social Worker - Children's Services - Fostering	7,609	145,978
Social Worker - Children's Services - Family Intervention Team	93,886	103,182
Deputy Team Manager - Children's Services First Contact Team	42,533	88,953
Social Worker - Children's Integrated Disability Service	49,045	87,673
Social Worker - Adult Social Care - Discharge to Assess and Recover Team - Locality Services	60,170	86,668
Social Worker - Adult Social Care - Discharge to Assess and Recover Team - Locality Services	5,207	75,179
Social Worker - Adult Social Care - Discharge to Assess and Recover Team - Locality Services	51,873	86,138
Social Worker - Adult Social Care - Mental Health	36,917	86,610
Social Worker - Adult Social Care - Mental Health	53,403	76,241
Social Worker - Adult Social Care - Mental Health	2,222	75,179
Social Worker - Adult Social Care - Mental Health	36,965	74,098
Project Development Officer - Town Centre and Regeneration	28,796	86,976
Senior Maintenance Surveyor	67,371	67,371
Senior Maintenance Surveyor	52,665	69,853
Senior Maintenance Surveyor	9,087	69,264
Strategic Housing & Regeneration Programme Delivery Manager	84,530	84,530
Strategic Housing & Regeneration Programme Delivery Manager	76,827	79,746
Solicitor - Childrens & Safeguarding	56,039	119,264
Solicitor - Childrens & Safeguarding	69,553	126,628
Accounting Technician	7,419	61,396
Admissions Support Officer	9,968	60,993
Admissions System Implementation Officer	16,628	74,431
Post 16 Learning Adviser	55,397	62,496
<b>Total 2023/24</b>	<b>3,068,409</b>	
<b>Total 2022/23</b>	<b>1,541,408</b>	

Please note: Payments shown are made to the organisations employing these individuals. These payments DO NOT reflect the salaries those individuals have been paid by their respective organisations.

**APPENDIX 1**

**SUPPLEMENTARY FINANCIAL INFORMATION TO DRAFT STATEMENT OF ACCOUNTS 2023/24**

**TABLE 3 - PAYMENTS TO CONSULTANTS AND NON-PERMANENT POSTS 2023/24**

<b>Portfolio</b>	<b>Description</b>	<b>Actual cost incurred</b>	<b>Theoretical annual costs</b>
		<b>£</b>	<b>£</b>
HRA	Project Managing the Dynamic Resource Scheduling System in Repairs	<b>825</b>	132,000
Housing & Communities	Engaged to provide independent review for homeless clients	<b>3,300</b>	132,000
<b>Total 2023/24</b>		<b>4,125</b>	
<b>Total 2022/23</b>		<b>37,413</b>	